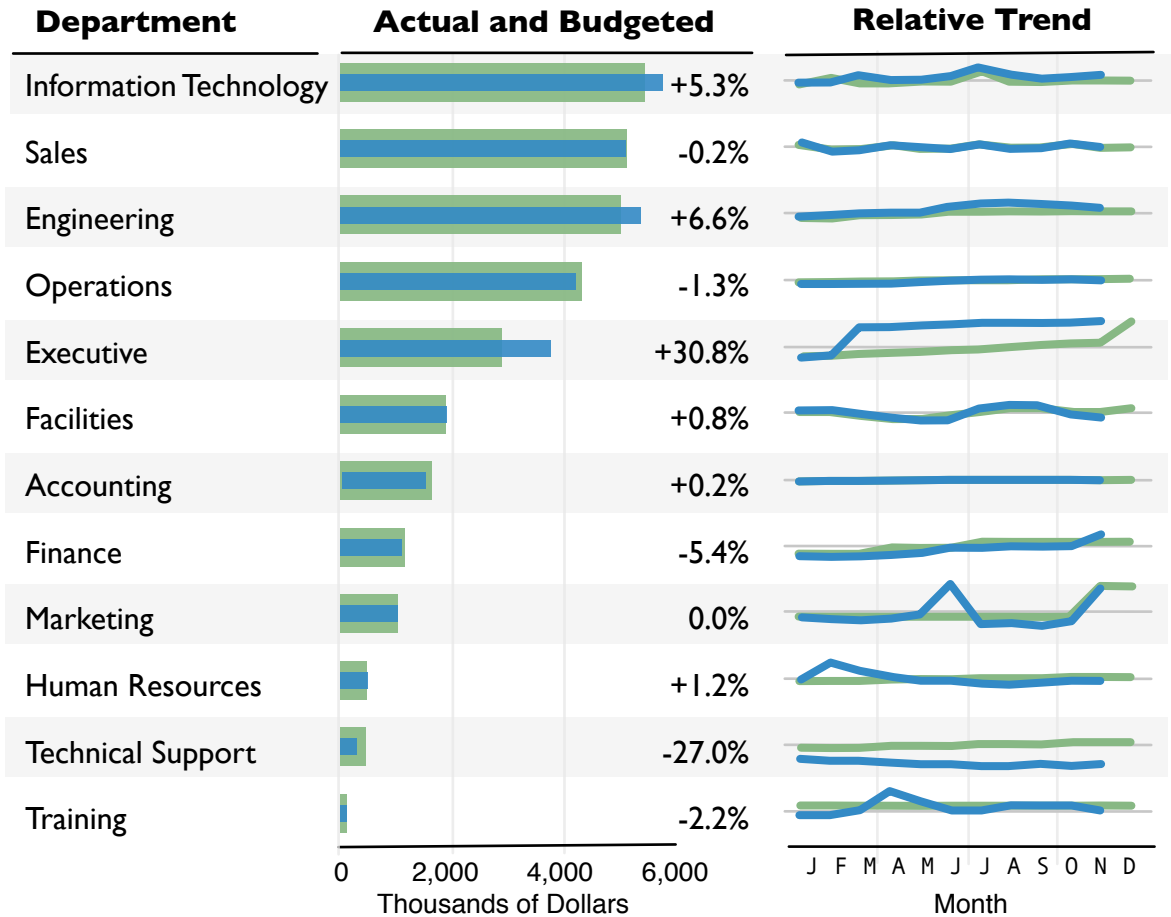


Actual versus Budgeted Expenses for 2005 as of November 15



Relative Trend shows actual and budgeted expenses by month relative to each department's average monthly budget with a range of $\pm 50\%$. Partial months are projected for entire month for the purpose of trending.

